

Caswell County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	800	0	400	400	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	405,744	343,760	61,984	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	597,868	0	298,934	298,934	0.000%	50.000%	50.000%
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Food Stamp Allotments	4,571,307	4,571,307	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	20,937	0	15,703	5,234	0.000%	75.001%	24.999%
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Title IV-B Adoption Vendor Payments	8,297	0	6,223	2,074	0.000%	75.003%	24.997%
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State Adoption Assistance Payments	16,040	0	16,040	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	114,460	72,671	20,895	20,894	63.490%	18.255%	18.254%
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Title IV-E Adoption Vendor Paymts Non-Recurring	840	420	210	210	50.000%	25.000%	25.000%
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Title IV-E Foster Care	92,563	58,768	16,898	16,897	63.490%	18.256%	18.255%
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Title IV-E Foster Care Maximization	11,286	7,165	0	4,121	63.486%	0.000%	36.514%
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State Foster Care Benefits Program	17,643	0	8,822	8,821	0.000%	50.003%	49.997%
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Low Income Energy Assistance Payments	79,539	79,539	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	50,285	50,285	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	2,022	0	2,022	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	24,459	24,459	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	6,014,090	5,208,374	448,131	357,585	86.603%	7.451%	5.946%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	173,149	115,627	14,235	43,287	66.779%	8.221%	25.000%
TANF Transferred to SSBG	28,472	21,352	0	7,120	74.993%	0.000%	25.007%
LINKS	2,045	1,636	409	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	46,514	23,257	11,629	11,628	50.000%	25.001%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	7,495	5,621	1,874	0	74.997%	25.003%	0.000%
Permanency Planning Special	2,225	1,669	0	556	75.011%	0.000%	24.989%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	231,320	152,672	0	78,649	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	37,935	37,935	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	599,707	406,383	0	193,324	67.764%	0.000%	32.236%
TANF Domestic Violence	9,340	9,340	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	16,230	14,201	0	2,029	87.498%	0.000%	12.502%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	17,904	8,952	4,476	4,476	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	33,801	0	33,801	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	1,206,137	798,645	66,424	341,069	66.215%	5.507%	28.278%
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Note that the totals may be off due to rounding.

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Total Federal State County Federal State County

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	18,740	9,370	9,370	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	8,952	0	0	8,952	0.000%	0.000%	100.000%
LIEAP & CIP Administration	10,961	10,961	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	277,307	138,654	0	138,654	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	5,004	5,004	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	37,773	18,887	0	18,887	50.000%	0.000%	50.000%
EBT Call Center	5,493	2,746	0	2,746	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	202,490	101,245	0	101,245	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	23,335	23,335	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	42,208	0	42,208	0	0.000%	100.000%	0.000%
State Aid to Counties	17,938	0	17,938	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	657,016	518,386	138,630	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	448,780	224,390	0	224,390	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

1,815,998 1,112,978 208,146 494,874 61.287% 11.462% 27.251%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 9,036,226 7,119,997 722,701 1,193,528 78.794% 7.998% 13.208%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.